



# Progress Update

Report to the Mount Vernon School District  
Board of Directors  
May 17, 2017

## Our Goal

100% of our students will graduate with the knowledge and skills necessary to be successful in postsecondary education, careers, and life.

## Our Vision

To graduate inspired and critical thinkers who embrace diversity and are committed to the betterment of their own lives and the lives of others.

## Our Mission

To expect, encourage, and facilitate the pursuit of excellence and lifelong learning in our students.

# Key Strategies



# Steps to Post-Secondary & Career Readiness

End of Kindergarten

- At or above benchmark in reading and math

End of 3<sup>rd</sup> Grade

- At or above standard in language arts and math

End of 5<sup>th</sup> Grade

- At or above standard in English/ language arts and math

End of 8<sup>th</sup> Grade

- At or above standard in math, English/ language arts, and science
- Pass Algebra I with C or better

End of 9<sup>th</sup> Grade

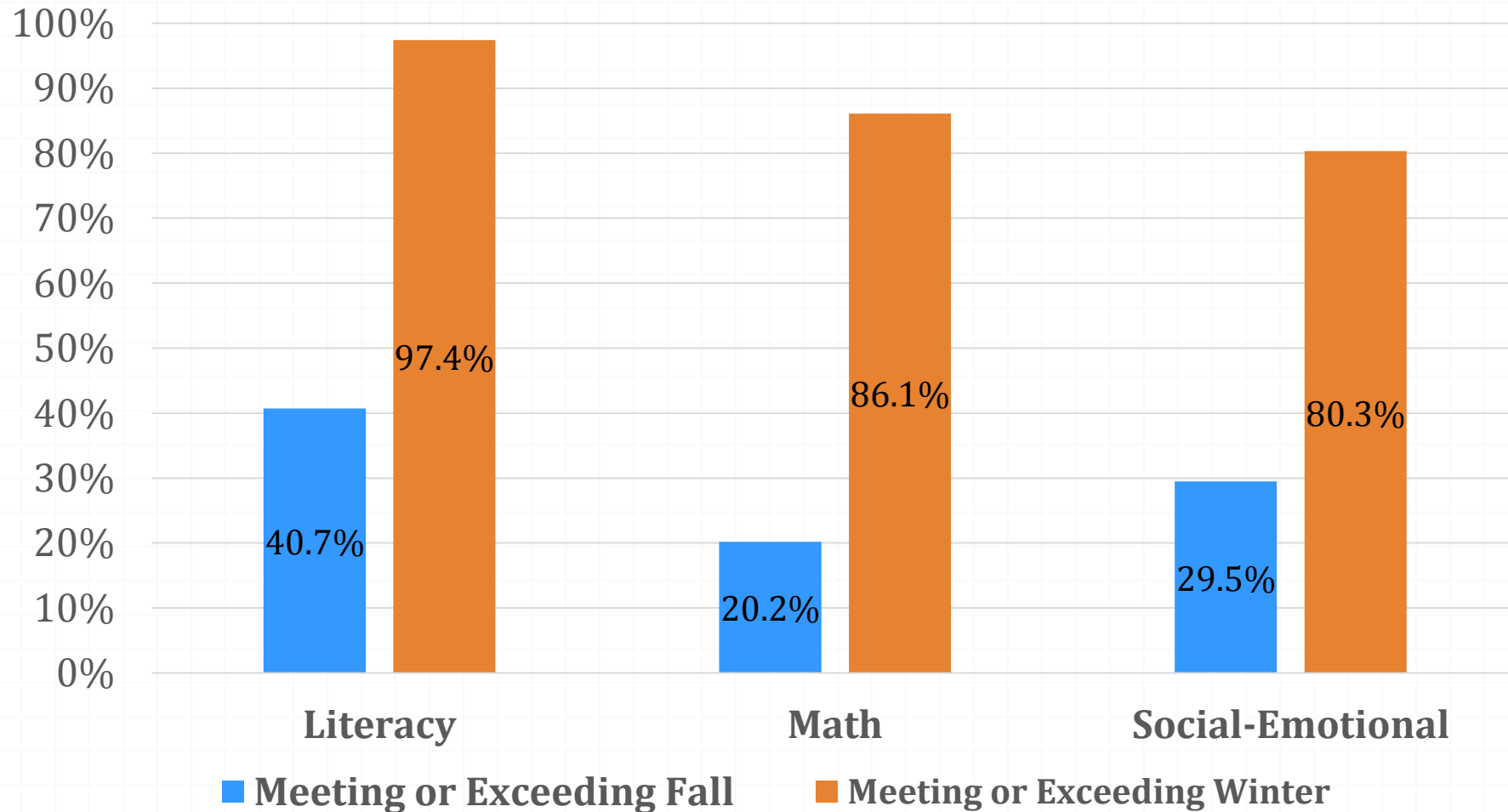
- 8 credits earned

End of high school:

- Complete all graduation requirements
- Eligible for placement in college level courses
- Completion of Algebra 2 with a C or better
- SAT score of 1550 OR Completion of CTE prep. program

# Strategy 1: Early Learning

WaKIDS—Meeting or Exceeding Widely Held Expectations for Kindergarten



# Strategy 3: Family Partnerships

## Spring Conferences

	2014	2015	2016	2017
School	% Attended	% Attended	% Attended	% Attended
Centennial	95%	95%	96%	96%
Jefferson	85%	88%	92%	89%
Lincoln	90%	90%	94%	84%
Little Mountain	87%	92%	80%	91%
Madison	91%	92%	91%	94%
Washington	83%	80%	80%	85%
LaVenture		71%		63%
Mount Baker		75%		72%
MVHS	20%	34%		29%

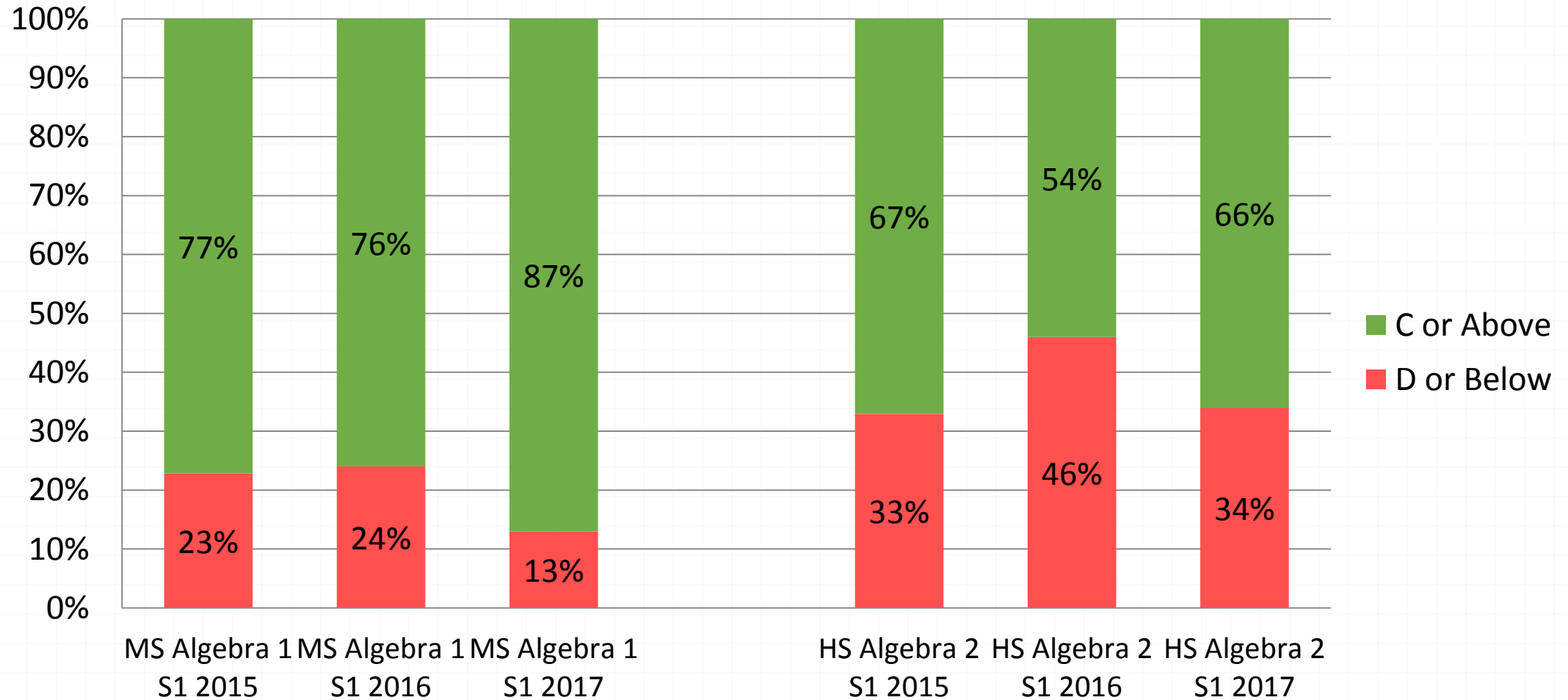
# Strategy 3: Family Partnerships

## Bright Spots

- Strategic Planning Parent Focus Groups:
  - Citizens' Advisory Committee – April 10<sup>th</sup>
  - Migrant Bilingual Parent Advisory Council – April 12
  - Slavic Parents – April 27
  - All Parents – May 11
- 10<sup>th</sup> Annual Science Night – April 27
- Parent Night to review writing curricula
- Monthly HiCap Parent Nights
- Transition Fair for parents of students with disabilities – April 13
- Menu app for parents
- Bilingual liaisons informing families about local events and resources

# Strategy 4: Creative Independence

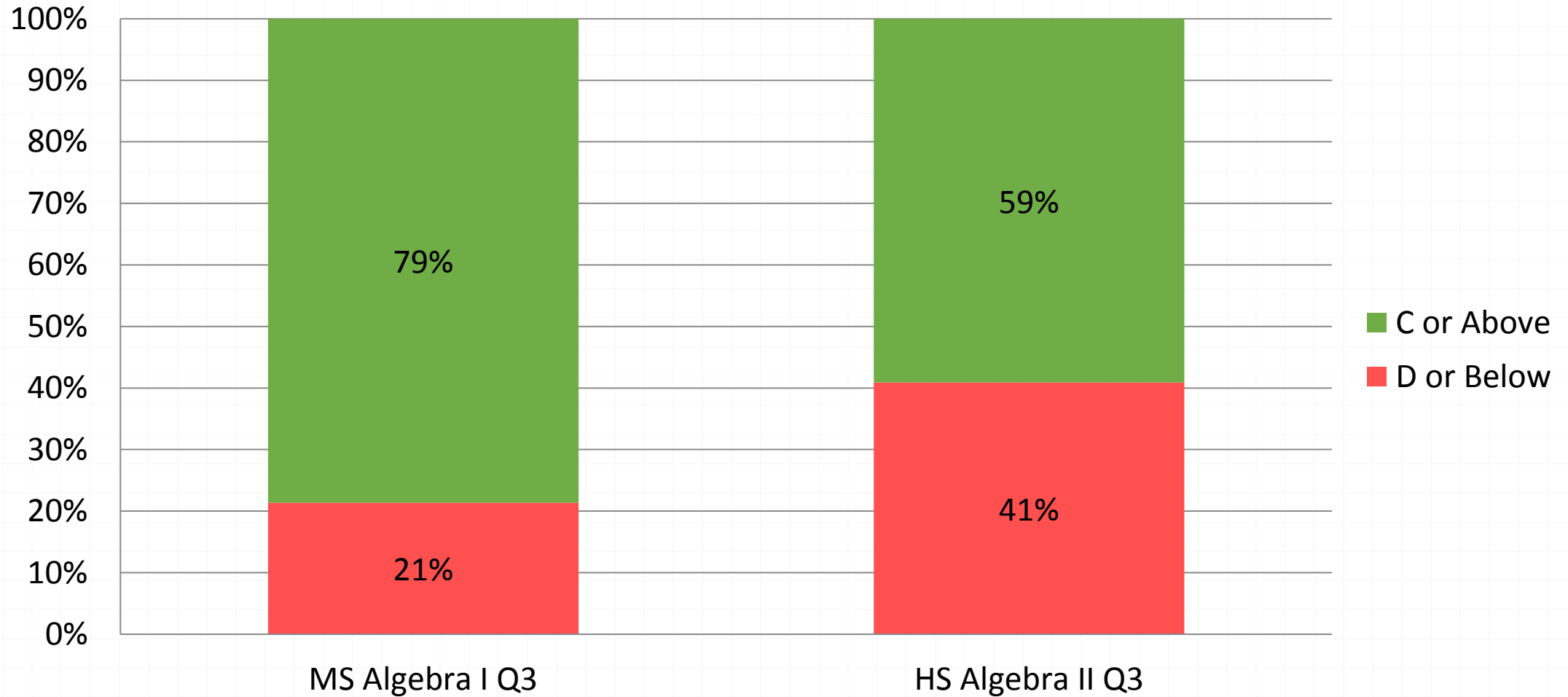
## Performance in MS Algebra 1 and HS Algebra 2 Semester 1 2015 to 2017





# Strategy 4: Creative Independence

## Performance in MS Algebra 1 and HS Algebra 2 Quarter 3 2017



# Strategy 4: Creative Independence

## Bright Spots

- FAFSA completion rate as of May 5 = 50.7% (State average = 47.7)
- Bulldog Robotic Team who won first place & the Team Spirit Award out of 28 teams at the FIRST Robotics PNW Regional competition
- Current and former Migrant Leaders Club members shared their stories with the community at *The Hidden Truth—Untold Stories* an event at Lincoln Theater
- MVHS Construction students competed in the Tiny House Showcase of Skills in Olympia
- Centennial 3rd & 4th graders joined the UNICEF Kids Power Team, a kids-helping-kids program to end global malnutrition
- The MVHS Woodwind Ensemble performed at Carnegie Hall
- The MVHS Concert Choir performed at the Kennedy Center in Washington, D.C.

# Strategy 4: Creative Independence

## Bright Spots

- o Three Bulldog Debate Team members earned a spot to compete at the National Speech & Debate Tournament in Birmingham, Alabama in June
- o Three FCCLA competitors earned Gold Medals at the State STAR Events
- o In a competition sponsored by the University of Washington and the Consulate of Spain in Seattle, MVHS sophomore won first place in the category of poetry for native/heritage speakers of Spanish
- o LVMS 6<sup>th</sup> grade student was one of six national all-star winners in the 2017 Breaking Barriers Essay Contest sponsored by Scholastic
- o MVHS Sport Medicine Program students who placed 9th at State out of 47 Washington schools
- o Two MVHS Engineering Design students are competing in the international competition GrabCAD Extreme Design Challenge. Their collapsible hanger design has been approved as Pending by the US Patent Office

# Responsible Stewardship

## Student Enrollment

										2016-17	16/17	COMPARISON
<b>GRADE</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>AVERAGE</b>	<b>BUDGETED</b>	<b>BUD VS ACT</b>
K	474.03	469.03	473.3	473.08	478.08	475.58	471.08	472.08	470.08	472.93	513	-40.07
1	504.06	502.06	503.11	510.11	507.11	506.11	504.17	504.17	502.17	504.79	520	-15.21
2	533.05	531.22	528	525	525	526	526	527	526	527.47	547	-19.53
3	503	506	504.2	506.2	513	505.2	509.2	507.2	510.2	507.13	511	-3.87
4	516	514.18	524	521	520	522	524	522	521	520.46	513	7.46
5	446.14	443.14	446.08	448.08	446.08	447.08	447.08	445.08	445.08	445.98	468	-22.02
6	449.88	450.88	449.21	447.51	444.51	445.2	444.86	441.56	438.56	445.80	460	-14.20
7	437	438	438	437	437	435.71	440	441.27	440.52	438.28	439	-0.72
8	450.39	451.16	454.44	458.97	455.71	452.1	452.65	452.67	453.67	453.53	449	4.53
9	495.85	499.65	492.55	491.65	492.15	491.85	491.75	488.5	491	492.77	469	23.77
10	528.25	534.95	537.05	533.85	528.25	523.55	522.25	520.55	518.45	527.46	495	32.46
11	457.15	459.25	456.1	451.5	450.5	444.25	447.9	442.8	442.95	450.27	441	9.27
12	394.97	397.62	392.47	389.02	389.5	376.2	370.5	365.25	361	381.84	381	0.84
<b>TOTAL</b>	<b>6189.77</b>	<b>6197.14</b>	<b>6198.51</b>	<b>6192.97</b>	<b>6186.89</b>	<b>6150.83</b>	<b>6151.44</b>	<b>6130.13</b>	<b>6120.68</b>	<b>6168.71</b>	<b>6206</b>	<b>-37.29</b>

# Responsible Stewardship

## Impact Fees

2009-10		\$270,769
2010-11		\$214,669
2011-12		\$1,023,030
2012-13		\$775,125
2013-14		\$454,074
2014-15		\$598,763

SEPTEMBER 2016		\$27,507
OCTOBER 2016		\$19,974
NOVEMBER 2016		\$6,658
DECEMBER 2016		\$26,807
JANUARY 2017		\$26,646
FEBRUARY 2017		\$19,961
MARCH 2017		\$32,079
<b>TOTAL 2016-17 FISCAL YEAR</b>		<b>\$159,632</b>

Impact Fee Acct. Balance	3/31/2017	\$ 794,528.35
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Annual Debt Payments	6/1/2017	\$ 435,642.86
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# Responsible Stewardship

## Budget Expenditure Analysis by Object

	2016-2017 Budget	\$ Spent Current	% Spent Current	\$ Spent YTD	% Spent YTD	Reference Point
2 Certificated Salaries	\$36,358,468	\$3,043,801	8.37%	\$21,858,426	60.12%	60.00%
3 Classified Salaries	\$15,421,389	\$1,281,977	8.31%	\$8,898,299	57.70%	60.00%
4 Benefits	\$20,309,674	\$1,656,582	8.16%	\$11,675,302	57.49%	60.00%
5 Supplies/Materials	\$8,107,425	\$272,119	3.36%	\$2,835,143	34.97%	60.00%
7 Purchased Services	\$7,716,543	\$702,992	9.11%	\$4,510,486	58.45%	60.00%
8 Travel	\$132,028	\$26,729	20.24%	\$99,368	75.26%	60.00%
9 Capital Outlay w/o Contin	\$135,282	\$0	0.00%	\$138,850	102.64%	60.00%
Grand Total	\$88,180,809	\$6,984,200	7.92%	\$50,015,874	56.72%	60.00%

# Hot Topics

o Ongoing review of our strategic *Commitment*

o State budget