



MOUNT VERNON SCHOOL DISTRICT

BUDGET TIMELINE

SUMMER



School board adopts budget & sets expenditure capacity for each fund.

FALL



Make operational adjustment based on actual enrollment, staffing levels, and state updates.

WINTER



Make projections after analyzing local, state, and federal changes to revenues and expenditures.

LATE
WINTER



Start developing next school year's budget. If necessary, begin formal process for reductions.

SPRING



Prepare budget by incorporating reductions/additions and changes made during Legislative session.